SPECIAL CALLED MEETING
PIKE COUNTY BOARD OF COMMISSIONERS

The Pike County Board of Commissioners held a Special Called Meeting on Tuesday, June 2, 2026, at 6:30 p.m. in the Courthouse, Main Courtroom, 16001 Barnesville Street, Zebulon. Chairman Briar Johnson convened the meeting and Commissioners Tim Daniel, Ken Pullin and James Jenkins attended. County Attorney/County Manager Rob Morton and County Clerk Angela Blount were also present. (O.C.G.A. § 50-14-1(e) (2)). Due to unforeseen circumstances, Commissioner Tim Guy was unable to attend the meeting.

1. **CALL TO ORDER……..…...Chairman Briar Johnson**
2. **INVOCATION……...……..…….Silent Invocation**
3. **PLEDGE OF ALLEGIANCE……..……Chairman Briar Johnson**
4. **APPROVAL OF THE AGENDA - (O.C.G A. § 50-14-1 (e) (1))**

   Motion/second by Commissioners Daniel/Pullin to approve the agenda, motion carried 4-0.
5. **NEW BUSINESS**
   a. **PUBLIC HEARING:** To receive public input regarding the Fiscal Year 2026-2027 Budget.

      County Manager Rob Morton reported no changes have been made to the budget since the first reading on May 21, 2026.

      The public hearing was opened to receive comments.

      David Paulson requested Old Zebulon Road remain unpaved, preferring maintenance for smoothness without paving.

      The public hearing was closed.

      Commissioner Ken Pullin inquired about the request for an additional position within the District Attorney's Office and the status of related discussions. County Manager Rob Morton reported that no further discussions have occurred and that the matter remains pending the Governor's appointment of a District Attorney. He noted that the County did not fully fund the District Attorney's budget request; however, funding was included for an additional Victim Advocate position based on regional needs.

      Commissioner Jenkins inquired about General Fund revenue projections through the end of June. Finance Administrator Clint Chastain referenced the projections previously provided in April and May, noting that June revenue figures will not be finalized until the end of July due to reporting timelines. Commissioner Jenkins recalled prior projections indicating a potential shortfall of approximately $500,000 when comparing revenues and expenditures and requested clarification regarding the impact on the fund balance.

      Mr. Chastain stated that the projected shortfall may be approximately one-half million dollars as previously discussed and advised that updated projections will be provided. He emphasized that sales tax revenue estimates remain conservative and that certain revenues are recognized with a reporting lag. Mr. Chastain stated that he will reconcile and update all projections and fund balance calculations in the next financial report while maintaining conservative revenue assumptions. Based on current estimates, the General Fund balance is projected to meet the County's 25% fund balance policy target, with limited margin above the minimum requirement.

      Chairman Briar Johnson reported that the finalized Budget Guide will be posted on the County website upon completion. He explained that the guide includes departmental budget information, personnel plans, special fund details, county statistics such as median income, and historical millage rate information dating back to 2012. Commissioners encouraged the public to review the document, noting that it provides comprehensive and informative budget information.

      Public Hearing only, no motion entertained.
6. **EXECUTIVE SESSION – NONE**
7. **ADJOURNMENT**

   Motion/second by Commissioners Pullin/Daniel to adjourn at 6:43 p.m., motion carried 4-0.

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J. Briar Johnson, Chairman Angela Blount, Clerk